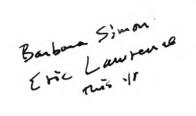
The Jewish Theological Seminary
Hebrew Fellows Program -- Grant from AVI CHAI Foundation
A/C 3-56203
Financial Report 7/1/10 - 6/30/14 and Proposed Budget 7/1/14 - 6/30/17
Submitted September 15, 2014 REVISED DEC 2014



Post-grant year

Proposed Budget

7,265 10,000	1,500 2,000	1,004	FY 2015 11,181 10,000	7,000 7,000 1,000 2,000 5,000	7,000 1,000 2,000	Annual sustainability cost 5000-7000? Start fall 2015? Start fall 2016? 5000-7000?
10,000	8,000 1,500	1,004	10,000	7,000 7,000 1,000 2,000	17,000 7,000 1,000 2,000	5000-7000? Start fall 2015? Start fall 2016?
- 2,000	1,500			7,000 1,000 2,000	7,000 1,000 2,000	5000-7000? Start fall 2015? Start fall 2016?
- 2,000	1,500			7,000 1,000 2,000	7,000 1,000 2,000	5000-7000? Start fall 2015? Start fall 2016?
- 2,000	1,500			7,000 1,000 2,000	7,000 1,000 2,000	5000-7000? Start fall 2015? Start fall 2016?
2,000	1,500			7,000 1,000 2,000	7,000 1,000 2,000	5000-7000? Start fall 2015? Start fall 2016?
2,000				1,000 2,000	1,000 2,000	Start fall 2015? Start fall 2016?
2,000			, <u></u>	1,000 2,000	1,000 2,000	Start fall 2015? Start fall 2016?
2,000				1,000 2,000	1,000 2,000	Start fall 2015? Start fall 2016?
2,000				2,000	2,000	Start fall 2016?
2,000				2,000	2,000	Start fall 2016?
2,000						
2,000				3,000	3,000	
2,000			-			
2,222	2,000			-	-	
-		2,000	2,000	2,000	2,000	
	-	-		-		
1,200	582	599	600	?	?	Is this replaced by Honors Semina
75	100	-	100	100	100	
3,275	4,182	3,603	2,700	17,100	17,100	
229	293	252	189	1,613		
3,504	4,475	3,855	2,889	18,713	17,100	
						Put in for add'l 5 subsidys before
-	750	1,500	2250	3750		phase out?
13,761	16,536	11,181	16,042	579	479	
	3,275 229 3,504	3,275 4,182 229 293 3,504 4,475 - 750	3,275 4,182 3,603 229 293 252 3,504 4,475 3,855 - 750 1,500	3,275 4,182 3,603 2,700 229 293 252 189 3,504 4,475 3,855 2,889 - 750 1,500 2250	3,275 4,182 3,603 2,700 17,100 229 293 252 189 1,613 3,504 4,475 3,855 2,889 18,713 - 750 1,500 2250 3750	3,275 4,182 3,603 2,700 17,100 17,100 229 293 252 189 1,613 - 3,504 4,475 3,855 2,889 18,713 17,100 - 750 1,500 2250 3750

Actual

NOTES FOR REVISION PROCESS:

^{1.} How many graduates still qualify for (were promised) the subsidy, so that we have that budgeted this year in case they use it?